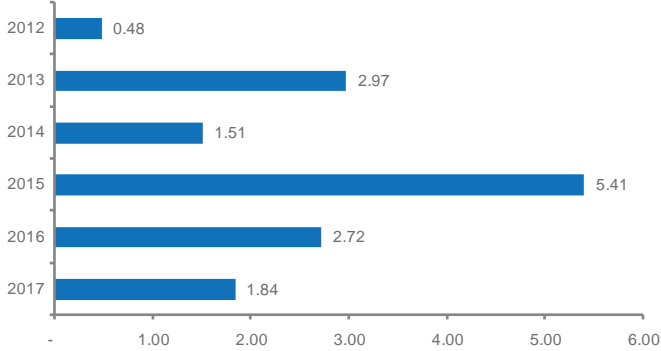


Key Operating and Financial Data of Last Six Years

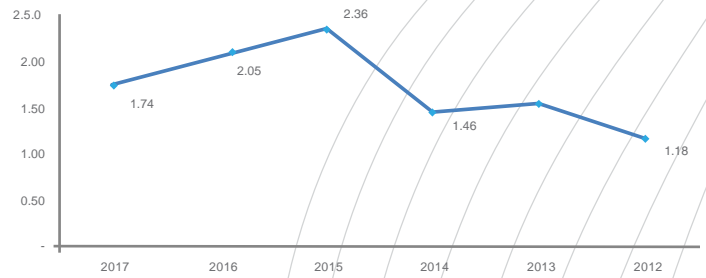
	June, 30 2017	June, 30 2016	June, 30 2015	June, 30 2014	June, 30 2013	June, 30 2012
(Rupees in thousand)						
PROFIT AND LOSS						
Sales	3,749,393	3,932,857	3,756,907	4,199,161	3,840,907	3,135,629
Cost of Sales	3,319,300	3,535,642	3,429,043	3,793,808	3,481,673	2,819,589
Gross Profit	430,093	397,215	327,864	405,353	359,234	316,041
Operating Profit plus other income	211,582	258,663	391,854	281,962	359,468	231,462
Financial & Other charges	121,825	126,334	166,341	193,112	236,684	196,080
Taxation	20,831	25,295	22,446	25,396	8,524	20,452
NET PROFIT AFTER TAX	68,927	107,035	203,067	63,454	114,260	14,929
BALANCE SHEET						
Capital	594,287	594,287	594,287	594,287	594,287	594,287
Share subscription money	-	-	-	-	-	-
Reserves	468,969	369,712	253,297	65,509	(31,341)	(165,554)
Surplus on revaluation of fixed assets	333,573	364,247	390,762	419,572	451,216	239,867
NET WORTH	1,396,829	1,328,246	1,238,347	1,079,368	1,014,163	668,600
Long Term Liabilities	544,322	570,447	676,849	198,760	322,644	74,156
Deferred liabilities	225,127	231,622	232,580	236,179	246,895	125,860
Current Liabilities	1,563,719	1,288,630	1,117,362	1,857,645	1,836,415	2,137,103
TOTAL LIABILITIES	2,333,168	2,090,698	2,026,790	2,292,584	2,405,955	2,337,119
TOTAL EQUITY & LIABILITIES	3,729,997	3,418,945	3,265,138	3,371,953	3,420,119	3,005,719
Fixed Assets	1,995,530	1,797,516	1,836,218	1,927,075	2,013,546	1,747,742
Capital Work in Progress	9,702	-	10,865	-	58,840	-
Long Term Deposits	19,287	7,823	7,873	7,873	3,299	3,004
Current Assets	1,705,478	1,613,606	1,410,181	1,437,004	1,344,433	1,254,973
TOTAL ASSETS	3,729,997	3,418,945	3,265,138	3,371,953	3,420,119	3,005,719
INVESTOR INFORMATION						
Break up value per share (Rs.)	23.50	22.35	20.84	18.16	17.07	11.25
Bonus/Cash dividend (Rs. In '000)	-	-	-	-	-	-
Earning Per Share (Rs.)	1.16	1.80	3.42	1.07	1.92	0.25
Return on Equity (%)	4.93	8.06	16.40	5.88	11.27	2.23
Return on Assets (%)	1.85	3.13	6.22	1.88	3.34	0.50
FINANCIAL RATIOS						
Gross Margin (%)	11.47	10.10	8.73	9.65	9.35	10.08
Net Margin (%)	1.84	2.72	5.41	1.51	2.97	0.48
Current Ratio	1.09	1.25	1.26	0.77	0.73	0.59
Debt to Equity ratio (%)	0.70	0.77	0.98	0.84	1.27	1.75
Interest cover ratio (Times)	1.74	2.05	2.36	1.46	1.52	1.18
Gearing ratio (%)	0.62	0.60	0.63	0.70	0.75	0.81

Graphical Representation

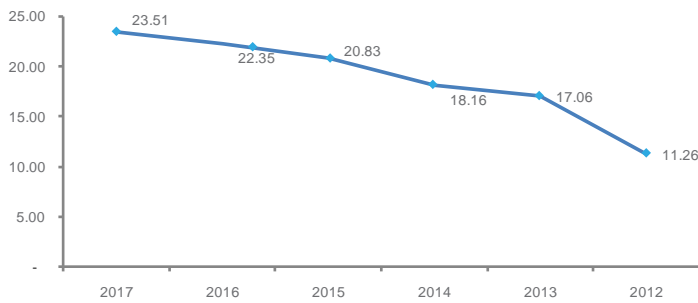
Net Margin (%)



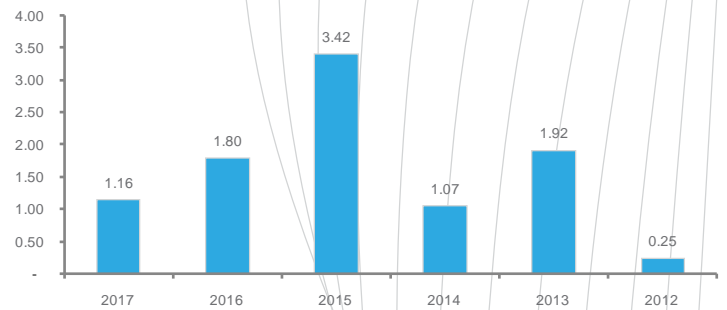
Interest cover ratio (Times)



Break up value per share (Rs.)

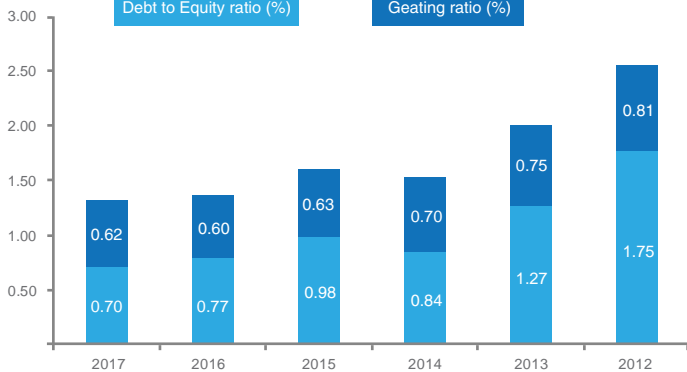


Earning Per Share (Rs.)

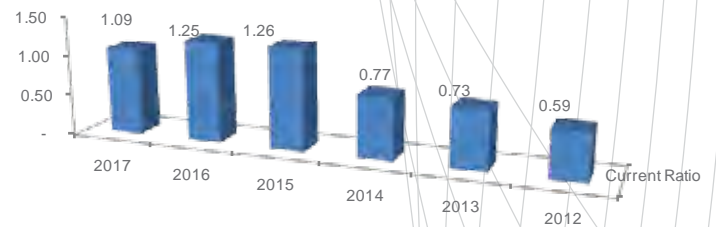


Debt to Equity ratio (%)

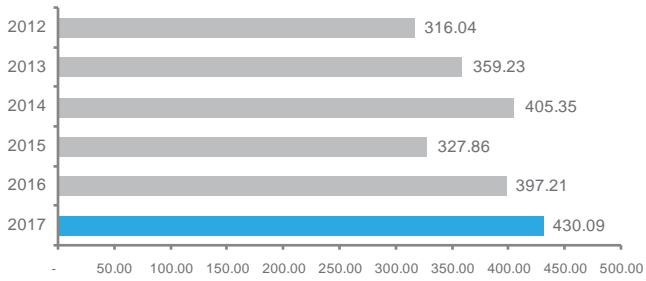
Gearing ratio (%)



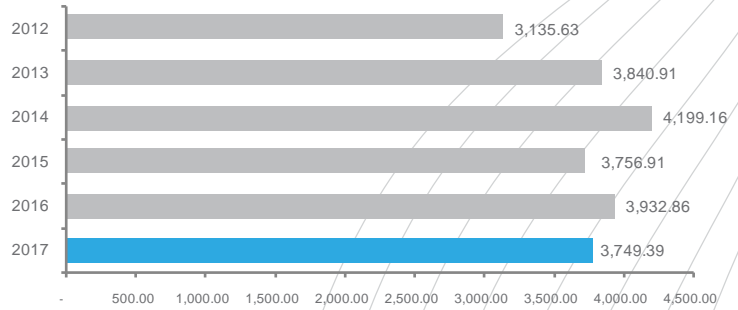
Current Ratio



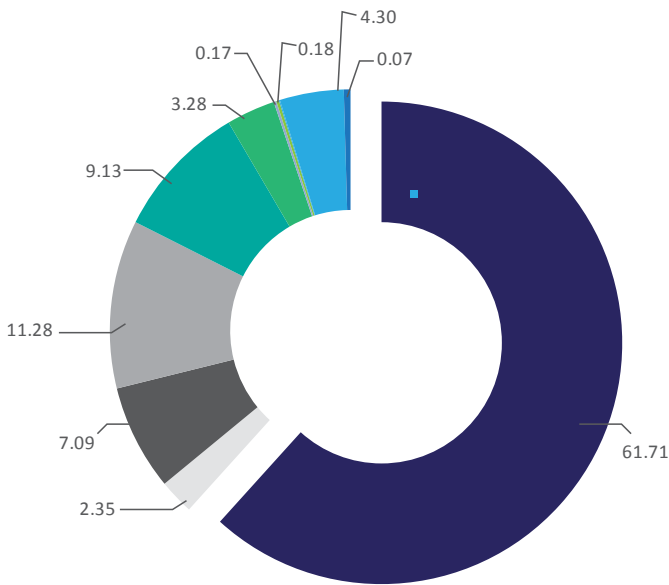
Gross Profit (Rupees in Million)



Sales (Rupees in Million)



Cost of Sales



- Raw materials consumed 61.71
- Stores consumed 2.35
- Packing, Sizing and lubricants consumed. 7.09
- Fuel and power 11.28
- Salaries, wages and other benefits 9.13
- Processing charges 3.28
- Repairs and maintenance 0.18
- Travelling & Conveyance 0.07
- Depreciation 4.30
- Other production overheads 0.45
- Insurance 0.17

Net Profit / Loss after tax (Rupees in Million)

